

International Baccalaureate

MIDDLE YEARS PROGRAMME COST WORKSHEET

Campuses interested in pursuing the International Baccalaureate Middle Years Programme should consider all potential costs and fees associated with programme implementation.

Use this worksheet to estimate the five-year cost of implementing the Middle Years Programme at your campus.

Item Description	Cost	Qty.	Total
Initial Training			
Head of School (HOS) Training	\$599	1	\$599
Application for Candidacy			
Application Fee	\$4,000	1	\$4,000
Candidacy Phase			
Year 1 Annual Candidacy Fee	\$9,500	1	\$9,500
Year 2 Annual Candidacy Fee	\$9,500	1	\$9,500
Year 3 Annual Candidacy Fee	\$9,500	1	\$9,500
Required Training (at time of verification visit)¹			
IB coordinator training	\$599	1	\$599
Language & Literature teacher	\$599	1	\$599
Language Acquisition teacher	\$599	1	\$599
Individuals & Societies teacher	\$599	1	\$599
Sciences teacher	\$599	1	\$599
Mathematics teacher	\$599	1	\$599
Physical & Health Education teacher	\$599	1	\$599
Arts teacher	\$599	1	\$599
Design teacher	\$599	1	\$599
Annual Programme Fee (after authorization)			
Year 1	\$10,050	1	\$10,050
Year 2	\$10,050	1	\$10,050
Year 3	\$10,050	1	\$10,050
Year 4	\$10,050	1	\$10,050
Year 5	\$10,050	1	\$10,050
Programme Evaluation			
Programme Evaluation Fee	\$3,700	1	\$3,700
Miscellaneous Resources, Materials, Programme Support, and Staff			
Year 1		1	
Year 2		1	
Year 3		1	
Year 4		1	
Year 5		1	
TOTAL ESTIMATED COST:			

¹ All costs associated with IB professional development have been estimated using in-district training via Texas IB Schools organization. Training fees outside the district option will range from \$750-\$890 per person, plus travel expenses (if applicable).